

DISABILITIES

2021 Statement of Activities

\$24,825,663 Revenues

Local.....\$18,883,808

- 2.0 Mill Continuing Tax Levy with .5 mill rollback
- 1.0 Mill Continuing Tax Levy
- Miscellaneous Reimbursements

- Targeted Case Management
- Enhanced Federal Medical Assistance Percentage Targeted Case Management
- Medicaid Administrative Claiming
- Title XX
- Waiver Reconciliation
- · Cost Report Settlements

• Homemaker Personal Care State Allocation \$341,076

- Workers' Compensation Dividends

Expenditures \$26,034,304

Services Funded in the Community \$15,965,388

- Residential
- Adult Day
- Employment
- Transportation
- **Early Intervention**
- Family Focus

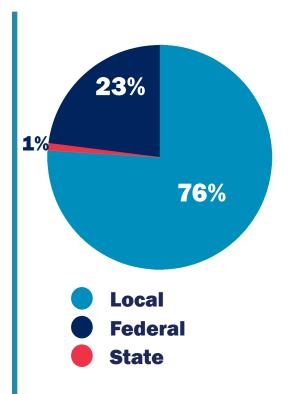
Supports for Individuals Served \$7,214,073

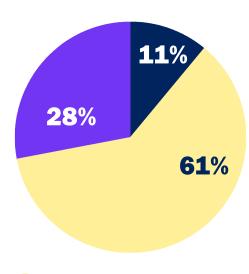
- Service and Support Administration
- Medicaid Coordination
- Nursing Support
- Employment Coordination
- · Community Outreach
- Provider Support
- Quality Assurance

Other \$ 2,854,843

- Facility Maintenance
- Utilities
- Supplies
- Dues
- Equipment

- Superintendent's Office
- · Business Office
- Human Resources
- Information Technology





- **Services Funded** in the Community
- **Supports for Individuals Served**
- **Other**